

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 07/01/06 - 07/31/06
Cumulative Dates: 01/01/06 - 07/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	630	559.65	2	630	559.65	2	1,355.59	41.3%
LI Multi-Family	0	0.00	0	0	0.00	0	692.21	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	630	559.65	2	630	559.65	2	2,047.80	
LI % of Total	22.0%	33.4%	18.2%	0.7%	3.2%	3.0%	11.4%	
Residential New Construction	0	0.00	0	0	0.00	0	3,044.33	0.0%
Residential Products & Services	1,148	224.00	4	12,877	1,816.95	40	0.00	0.0%
Res MassSave	1,092	788.00	4	25,911	8,336.88	22	9,339.57	89.3%
Res Subtotal	2,240	1,012.00	8	38,788	10,153.83	62	12,383.90	
Res % of Total	78.0%	60.3%	72.7%	45.5%	58.1%	92.5%	68.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	45,863	5,785.88	2	3,606.13	160.4%
Government	0	106.03	1	0	983.30	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	106.03	1	45,863	6,769.18	3	3,606.13	
C&I % of Total	0.0%	6.3%	9.1%	53.8%	38.7%	4.5%	20.0%	
Report Total	2,870	1,677.68	11	85,281	17,482.66	67	18,037.83	
Budget Comparison					14,682.41		18,037.83	81.4%